



**CITY OF SPRINGFIELD PROPOSED BUDGET
FY2019**

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Report 9b Agency/Fund Summary

		FY2017 Final	FY2018 Budget	FY2019 Request	% Chg
102	Agency Name <u>CITY COUNCIL</u>				
001	Fund Name <u>CORPORATE FUND</u>				
1100	PERSONAL SERVICES & FRINGE BENEFITS	\$572,189	\$558,395	\$558,980	
1200	CONTRACTUAL SERVICES	\$1,297	\$4,130	\$3,200	
1400	COMMODITIES	\$679	\$2,150	\$1,900	
1500	EQUIPMENT	\$0	\$4,050	\$0	
1600	ELECTRONIC DATA PROCESSING	\$0	\$100	\$8,350	
1700	TELECOMMUNICATIONS	\$2,222	\$3,050	\$3,000	
	TOTAL BY FUND:	\$576,387	\$571,875	\$575,430	0.62%
102	CITY COUNCIL	\$576,387	\$571,875	\$575,430	