

Proposed Revenue Enhancement	Used For	FY2018 Projection	FY2019 Projection
City Sales .25%	General Operations	3,106,589	4,659,884
Telecomm 2%	Lincoln Library	795,067	1,192,601
Hotel 1%	Oak Ridge Cemetery	600,000	600,000
Natural Gas Tax 4%	50% Pension/ 50% Equipment	1,210,000	1,210,000
		5,711,656	7,662,485